

**SNAPSHOT of HOME Program Performance--As of 12/31/10  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)*:	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="15"/>			
% of Funds Committed	<input type="text" value="98.71"/> %	<input type="text" value="99.07"/> %	<input type="text" value="7"/>	<input type="text" value="96.48"/> %	<input type="text" value="63"/>	<input type="text" value="68"/>
% of Funds Disbursed	<input type="text" value="96.44"/> %	<input type="text" value="94.53"/> %	<input type="text" value="5"/>	<input type="text" value="89.00"/> %	<input type="text" value="82"/>	<input type="text" value="86"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.44"/>	<input type="text" value="7.16"/>	<input type="text" value="1"/>	<input type="text" value="4.81"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="95.18"/> %	<input type="text" value="1"/>	<input type="text" value="83.25"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="83.17"/> %	<input type="text" value="79.47"/> %	<input type="text" value="5"/>	<input type="text" value="70.99"/> %	<input type="text" value="64"/>	<input type="text" value="69"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="93.05"/> %	<input type="text" value="1"/>	<input type="text" value="81.75"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="100.00"/> %	<input type="text" value="63.22"/> %	<input type="text" value="1"/>	<input type="text" value="45.84"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.92"/> %	<input type="text" value="1"/>	<input type="text" value="96.12"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="1"/> / <input type="text" value="15"/>	Nationally: <input type="text" value="100"/>		<input type="text" value="100"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$23,319"/>	<input type="text" value="\$26,702"/>		<input type="text" value="\$27,889"/>	<input type="text" value="8"/> Units	<input type="text" value="1.70"/> %
Homebuyer Unit	<input type="text" value="\$23,226"/>	<input type="text" value="\$20,002"/>		<input type="text" value="\$15,632"/>	<input type="text" value="374"/> Units	<input type="text" value="81.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$23,062"/>	<input type="text" value="\$20,773"/>		<input type="text" value="\$21,037"/>	<input type="text" value="79"/> Units	<input type="text" value="17.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$1,862"/>		<input type="text" value="\$3,206"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Richland Consortium WA

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$126,943	\$97,106	\$17,185
<b>State:*</b>	\$119,029	\$121,360	\$26,858
<b>National:**</b>	\$99,461	\$78,568	\$23,907

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.97

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	100.0	45.2	60.8	0.0
Black/African American:	0.0	2.4	1.3	0.0
Asian:	0.0	3.2	1.3	0.0
American Indian/Alaska Native:	0.0	0.0	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.8	2.5	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	47.9	32.9	0.0

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	75.0	16.8	19.0	0.0
2 Persons:	12.5	18.4	20.3	0.0
3 Persons:	0.0	17.6	25.3	0.0
4 Persons:	0.0	22.7	19.0	0.0
5 Persons:	12.5	14.2	7.6	0.0
6 Persons:	0.0	6.1	7.6	0.0
7 Persons:	0.0	1.3	1.3	0.0
8 or more Persons:	0.0	2.4	0.0	0.0

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	62.5	20.3	22.8	0.0
Elderly:	25.0	0.3	8.9	0.0
Related/Single Parent:	0.0	31.0	35.4	0.0
Related/Two Parent:	12.5	42.5	26.6	0.0
Other:	0.0	5.6	6.3	0.0

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	25.0	<span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup>
HOME TBRA:	0.0	
Other:	75.0	
No Assistance:	0.0	

**# of Section 504 Compliant Units / Completed Units Since 2001** 6

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Richland Consortium

State: WA

Group Rank: 100  
 (Percentile)

State Rank: 1 / 15 PJs

Overall Rank: 100  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	<b>83.17</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>100</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	<b>0.47</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

